



**Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 12-04

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION FIVE HUNDRED SEVEN THOUSAND PESOS (P1,507,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus Calendar Year 2011	78,354,546.80
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APPROPRIATIONS

City Engineer's Office
Personal Services
Terminal Leave

103,000.00

General Services Office
Personal Services
Terminal Leave

117,000.00

City Mayor's Office
Personal Services
Terminal Leave

440,000.00

City Health Office
Personal Services
Terminal Leave

393,000.00

City Agriculturist's Office
Personal Services
Terminal Leave

355,000.00

City Accountant's Office
Personal Services
Terminal Leave

67,000.00

City Fiscal's Office
Personal Services
Terminal Leave

32,000.00

TOTAL APPROPRIATIONS

1,507,000.00

UNAPPROPRIATED BALANCE

76,847,546.80

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND FOR CALENDAR YEAR 2012.

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Member Rosario F. Gaudite, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P1,507,000.00 is hereby approved. This should be taken as Supplemental Budget No. 3 of the General Fund for Calendar Year 2012.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1606th Regular Session assembled, March 14, 2012.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Carlos E. Mondia, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Eamon Gabriel V. Matti, Loreto N. Cauntoy, Federico A. Matti, Noel T. Valenzuela, James Anton Y. Alincastre.

Negative: N o n e .

CERTIFIED CORRECT:

NICHOLAS M. YULO
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR
City Secretary (CGDH-I)

Approved _____, 2012.

APPROVED:

RAMON D. TORRES
City Mayor