



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 13-03

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION EIGHTY SEVEN THOUSAND PESOS (P 1,087,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2012	21,960,619.15
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**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

IT Equipment and Accessories	40,000.00
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Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses – (Panaad sa Negros 2013 Festival)	307,000.00
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Personal Services

Terminal Leave Benefits	500,000.00
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**City Cooperative Office**

Capital Outlay

IT Equipment and Accessories	36,000.00
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**City Treasurer's Office**

Capital Outlay

Furnitures and Fixtures	40,000.00
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**City Agriculturist Office**

Capital Outlay

IT Equipment and Accessories	70,000.00
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**City Engineer's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses – (Repairing of Bago City Booths at Panaad Park, Brgy. Mansilingan, Bacolod City)	94,000.00
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**TOTAL APPROPRIATIONS**

1,087,000.00

**UNAPPROPRIATED BALANCE**

20,873,619.15

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 3 OF THE GENERAL FUND FOR CALENDAR YEAR 2013.

On motion of SP Member Bernadette M. Somcio, duly seconded by SP Member Loreto N. Cauntoy, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 1,087,000.00 is hereby approved. This should be taken as Supplemental Budget No. 3 of the General Fund for Calendar Year 2013.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1660<sup>th</sup> Regular Session assembled, March 26, 2013.

CARRIED BY THE VOTE OF:

Affirmative:  
SP Members Ma. Josefa Y. Matti, Bernadette M. Somcio, Donald A. Alvarez, Allan C. Galunan, Ruben T. Torres, Rosario F. Gaudite, Loreto N. Cauntoy, Noel T. Valenzuela.  
Negative: N o n e.

CERTIFIED CORRECT:

NICHOLAS M. YULO  
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR  
City Secretary (CGDH-I)

Approved \_\_\_\_\_, 2013.

APPROVED:

RAMON D. TORRES  
City Mayor