



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 13-17

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION EIGHT HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED EIGHTY NINE PESOS (P 3,882,189.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2012	533,049.15
Underestimated Internal Revenue Allotment CY 2013	3,695,029.00

TOTAL AVAILABLE RESOURCES	4,228,078.15
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**APPROPRIATIONS**

**City Engineer's Office**

Maintenance and Other Operating Expenses

Repair and Maintenance – Electrification, Power, and  
Energy Structures (Transfer of City Engineers, Accounting  
and DSWD Offices Electrical Distribution Line to Welder  
Training Center Bank Power Distribution Transformers at  
Barangay Poblacion, Bago City)

271,271.00

**City Mayor's Office**

20% Development Fund

72,339.00

5% Calamity Fund

18,085.00

361,695.00

**General Services Office**

Maintenance and Other Operating Expenses

Gasoline, Oil and Lubricants Expenses

2,500,000.00

**City Mayor's Office**

20% Development Fund

666,667.00

5% Calamity Fund

166,667.00

3,333,334.00

**City Engineer's Office**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses  
(Installation of Cyclone Wire Fence at the Basketball Court  
of Purok Violeta 2, Brgy. Don Jorge L. Araneta, Bago City)

4,500.00

Repair and Maintenance – IT Equipment

5,700.00

(Repair of Desktop Computer Central Processing Unit,  
City Engineer's Office)

Repair and Maintenance – Markets and Slaughterhouses  
(Improvement of Various Public Markets, Bago City

82,000.00

- Fish and Meat Section – Bago City Public Market
- Ma-ao Public Market
- Don Jorge Araneta Public Market)

Capital Outlay

IT Equipment and Accessories

59,960.00

(1 unit Desktop Computer and 1 unit Dot Matrix Printer)

152,160.00

City Accountant's Office	
<u>Capital Outlay</u>	
IT Equipment and Accessories	35,000.00_____
	<u>35,000.00</u>
TOTAL APPROPRIATIONS	3,882,189.00
UNAPPROPRIATED BALANCE	345,889.15

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 17 OF THE GENERAL FUND FOR CALENDAR YEAR 2013.

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Andrew Martin Y. Torres, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 3,882,189.00 is hereby approved. This should be taken as Supplemental Budget No. 17 of the General Fund for Calendar Year 2013.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1680<sup>th</sup> Regular Session assembled, August 20, 2013.

CARRIED BY THE VOTE OF:

- Affirmative:
- SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso, Noel T. Valenzuela..
- Negative: N o n e.

CERTIFIED CORRECT:

NICHOLAS M. YULO  
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. BRIAN N. MARTIR  
City Secretary (CGDH-I)

Approved \_\_\_\_\_, 2013

APPROVED:

RAMON D. TORRES  
City Mayor