



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 13-19

AN ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THREE MILLION NINE HUNDRED THIRTY SEVEN THOUSAND PESOS (P 3,937,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Surplus Calendar Year 2012	345,889.15
Underestimated Internal Revenue Allotment CY 2013	3,840,000.00

TOTAL AVAILABLE RESOURCES	4,185,889.15
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APPROPRIATIONS

Sangguniang Panlungsod Office

Maintenance and Other Operating Expenses

Travelling Expenses-Local	350,000.00
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Capital Outlay

IT Equipment and Accessories	30,000.00	<u>380,000.00</u>
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General Services Office

Maintenance and Other Operating Expenses

Gasoline, Oil and Lubricants Expenses	2,500,000.00	<u>2,500,000.00</u>
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City Mayor's Office

20% Development Fund	768,000.00	<u> </u>
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5% Calamity Fund	192,000.00	<u>960,000.00</u>
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City Engineer's Office

Capital Outlay

Construction of Rizal Monument Pedestal, Brgy. Ma-ao, Bago City	97,000.00	<u>97,000.00</u>
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TOTAL APPROPRIATIONS	3,937,000.00
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UNAPPROPRIATED BALANCE	248,889.15
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THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 19 OF THE GENERAL FUND FOR CALENDAR YEAR 2013.

On motion of SP Member Allan C. Galunan, duly seconded by SP Member Cleo F. Gaudite, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 3,937,000.00 is hereby approved. This should be taken as Supplemental Budget No. 19 of the General Fund for Calendar Year 2013.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1683rd Regular Session assembled, September 11, 2013.

CARRIED BY THE VOTE OF:

Affirmative:
SP Members Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Danilo U. Famoso, Noel T. Valenzuela, James Anton Y. Alincaestre.
Negative: N o n e.

CERTIFIED CORRECT:

ANDREW MARTIN Y. TORRES
SP Member-Acting Presiding Officer

ATTESTED:

NILO J. CARBONILLA
Acting Secretary

Approved _____, 2013

APPROVED:

RAMON D. TORRES
City Mayor